

<b>South Willow Creek Budget</b>	<b>2023</b>	<b>2024</b>	<b>Breakout</b>
Administrative	350	855	0.56
Taxes Due and Prep	1400	1400	0.92
Legal Services	500	500	0.31
WelchRandall Management Fee	16,200	16,200	10.68
Property Insurance	36,083	42442	28.05
General Maintenance and Repairs	9500	10000	6.63
Tree Trimming and Removal	4560	5120	3.37
Clubhouse Cleaning	3445	3120	2.04
Supplies for Clubhouse/Pool/Grounds		1500	0.97
Pool Tech/Permits /Testing	5200	4550	2.98
Landscaping March - Oct	28,000	28,000	18.36
Sprinkler Repair	8000	12360	8.16
Lawn Fertilization/Insect Control	4270	4365	2.8
Bush and Tree Spraying	5852	6180	4.05
Snow Removal Nov - Feb	17,000	20000	13
Water	40,000	41000	27.03
Sewer	300	300	0.18
Draper City Storm Drainage	7560	7560	4.97
<b>Comcast TV/Internet</b>	91,665	94435	62.22
Gas	2400	3150	2.04
Electric	4000	3900	2.57
Garbage	12,500	10850	7.14
<b>Operation Cost Total</b>	<b>298,785</b>	<b>317,787</b>	
<b>Deposit into Reserve Account</b>	<b>73,000</b>	<b>68,000</b>	45.9
<b>HOA Fee</b>	<b>\$245</b>	<b>\$255</b>	